

Bi-State Development Agency

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: Thomas J. Irwin,
Executive Director
ID Number: 7006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

St. Louis, MO--IL	
Square Miles	728
Population	1,946,526
Population Ranking out of 405 UZA's	15

Service Area Statistics

Square Miles	2,354
Population	1,924,726

Service Consumption

Annual Passenger Miles	249,587,812
Annual Unlinked Trips	54,503,578
Average Weekday Unlinked Trips	174,297
Average Saturday Unlinked Trips	112,055
Average Sunday Unlinked Trips	69,035

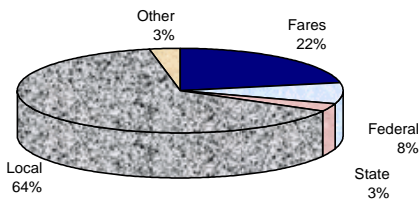
Service Supplied

Annual Vehicle Revenue Miles	24,314,602
Annual Vehicle Revenue Hours	1,494,094
Vehicles Available for Maximum Service	689
Vehicles Operated in Maximum Service	604
Base Period Requirement	274

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	520	0	Bus	\$10,957,696	\$3,417,430	\$14,375,126
Demand Response	58	0	Demand Response	0	121,909	121,909
Light Rail	26	0	Light Rail	3,707,317	40,721,298	44,428,615
Total	604	0	Total	\$14,665,013	\$44,260,637	\$58,925,650

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$28,275,225
Purchased Transportation	0
Total Fare Revenues Earned	\$28,275,225

Sources of Operating Funds Expended

Passenger Fares	\$28,335,585
Local Funds	80,620,272
State Funds	4,001,569
Federal Assistance	9,919,564
Other Funds	3,479,014
Total Operating Funds Expended	\$126,356,004

Summary of Operating Expenses

Salaries, Wages and Benefits	\$88,641,343
Materials and Supplies	16,604,895
Purchased Transportation	0
Other Operating Expenses	20,090,449
Total Operating Expenses	\$125,336,687

Reconciling Cash Expenditures

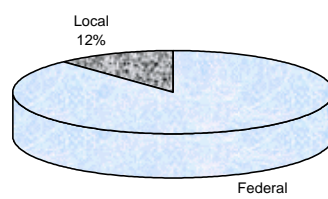
	\$1,019,317
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Sources of Capital Funds Expended

Local Funds	\$6,703,645
State Funds	275,393
Federal Assistance	51,946,612
Total Capital Funds Expended	\$58,925,650

Uses of Capital Funds

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Light Rail	Demand Response
Operating Expense	\$98,762,590	\$19,229,272	\$7,344,825
Capital Funding	\$14,375,126	\$44,428,615	\$121,909
Annual Passenger Miles	150,434,266	95,910,549	3,242,997
Annual Vehicle Revenue Miles	18,593,867	2,574,011	3,146,724
Annual Unlinked Trips	39,566,282	14,560,291	377,005
Average Weekday Unlinked Trips	131,091	41,867	1,339
Annual Vehicle Revenue Hours	1,219,577	102,604	171,913
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Vehicles Available for Maximum Service	595	31	63
Average Fleet Age in Years	8.4	5.3	2.5
Vehicles Operated in Maximum Service	520	26	58
Peak to Base Ratio	2.0	1.3	N/A
Percent Spares	14%	19%	9%
Incidents	718	35	56
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.31	\$7.47	\$2.33
Operating Expense per Vehicle Revenue Hour	\$80.98	\$187.41	\$42.72

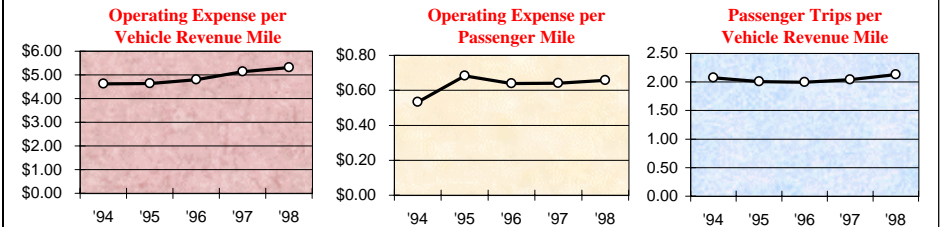
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.66	\$0.20	\$2.26
Operating Expense per Unlinked Passenger Trip	\$2.50	\$1.32	\$19.48

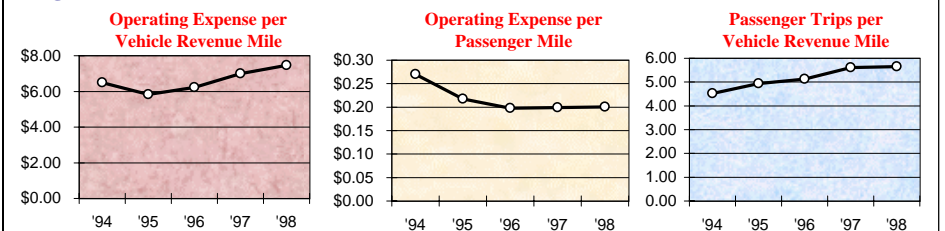
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.13	5.66	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	32.44	141.91	2.19

Bus



Light Rail



Data Source: 1998 National Transit Database